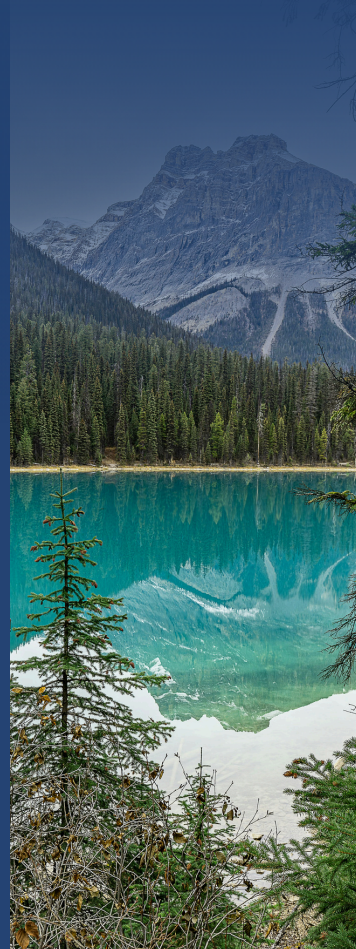


Land Trust Alliance of British Columbia

Annual Report 2025



WEBINARS

The Alliance presented a series of complimentary webinars for members on:

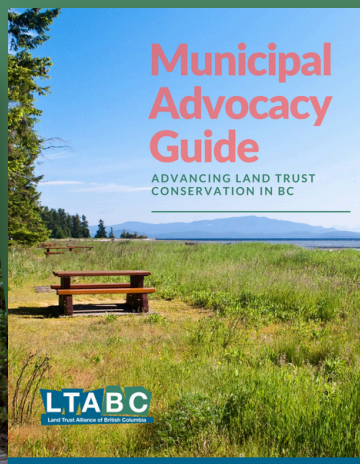
- Youth Engagement!
- Indigenous Land Trusts: Opportunities and Challenges
- Approaches to Farmland Conservation
- BC Assessment: Roles and Resources
- Cybersecurity Basics for Busy Nonprofits

STANDARDS & PRACTICES

The Alliance coordinates the National Standards & Practices self-assessment tool. Policies, guidelines and resources are available for land trusts to strengthen their governance based on best-practices. Thirty land trusts from across the country have engaged in this process.

MUNICIPAL PROTECTED AREAS PROGRAM

LTABC, working with ACLT and Nature Canada, has worked on MPAP, an ECCC funded program. BC researched tax incentive programs developing a guide for Municipal Councillors and Land Trusts. Results of the research are being prepared for submission to the Province in an effort to secure legislation allow incentives to move forward.



NATIONAL CONFERENCE

In partnership with ACLT, OLTA and RMN, LTABC hosted the 2025 National Land Trust Summit in Victoria from November 24 - 26. With more than 150 participants from across the country the event featured workshops on Indigenous Engagement, Innovations in Conservation, Advocacy and Best Practices. A resounding 96% of attendees ranked the conference Very Good to Excellent and 94% scored speakers at the same level. The next National Land Trust Summit is scheduled for 2027.



ALLIANCE OF CANADIAN LAND TRUSTS

BC continues to work closely with ACLT on projects such as Federal Advocacy and national communications. Significant work was done to secure the Land Trust Conservation Fund beyond 2026, and Alliances are working on a nation-wide communications strategy. Tim Ennis and Paul Chapman represent LTABC and BC land trusts on the ACLT Board.

CAPACITY BUILDING / LTCF

LTABC actively supports the Land Trust Conservation Fund administered through Wildlife Habitat Canada. This also provided Capacity Building funds which support webinars, the conference, assistance with the fund and other activities to support land trusts in BC and Alberta. The LTCF is funded by ECCC and is completing 7 years in March 2026.

GOVERNANCE

The LTABC Board continues to develop policies to strengthen governance including a Code of Conduct, Social Media Guidelines and Board self-evaluation. The Alliance's Operations Fund has continued to grow.

THROWING SHADE

Cossette Communications worked with LTABC developing a social media campaign – **Throwing Shade** – focusing on the conservation of forests and trees. The month-long program on Instagram and Facebook reached over 300,000 British Columbians.



BOARD

Paul Chapman, Chair
Tim Ennis, Past Chair
Owen O'Rourke, Vice Chair
Frank Arnold, Treasurer
Leanna Warman, Secretary
Dianna Stenberg, Director
Grant Sakinofsky, Director
Nicole Gaul, Director
(to December 2025)

STAFF

Paul McNair,
Executive Director
Denise Nicholls,
Communications &
Programs Director
Nancy Fischer, Bookkeeper



Under the Distinguished Patronage of
Her Honour, The Honourable
Wendy Cocchia, CM, OBC., LLD (Hon)
Lieutenant Governor of British Columbia

MEMBERSHIP 2025

MEMBERS

Bowen Island Conservancy
Central Okanagan Land Trust
Comox Valley Land Trust
Cowichan Community Land Trust
Denman Conservancy Association
Discovery Coast Greenways Land Trust
Ducks Unlimited British Columbia
Elk Valley Regional Land Trust Society
Forest Trust for the Children of Cortes Island Society
Friends of Cortes Island Society
Gabriola Commons Foundation
Gabriola Land & Trails Trust
Galiano Conservancy Association
Gambier Island Conservancy
Habitat Acquisition Trust
Islands Trust Conservancy
Kiyooka Land Trust Foundation
Malaspina Land Conservancy Society
Mayne Island Conservancy
Nanaimo & Area Land Trust Society
Nature Conservancy of Canada
Nature Conservancy of the North Okanagan Society
Nature Trust of British Columbia
Pender Islands Conservancy Association
Quadra Island Land Trust Society
Salt Spring Island Conservancy
Salt Spring Island Water Preservation Society
Savary Island Land Trust Society
Southern Interior Land Trust
Sunshine Coast Conservation Association
TLC The Land Conservancy
Thetis Island Nature Conservancy Society
Valhalla Foundation for Ecology and Social Justice

ASSOCIATE MEMBERS

Alberta Farmland Trust
Alliance of Canadian Land Trusts
American Friends of Canadian Conservation
Bow River Basin Council
Burrowing Owl Conservation Society of BC
Calgary River Forum Society
Clear Sky Meditation and Study Foundation
Cowichan Estuary Nature Centre Society
Cowichan Watershed Society
Edmonton and Area Land Trust
Elbow River Watershed Partnership
Foothills Land Trust
Habitat Conservation Trust Foundation
OUR Ecovillage
Quw'utsun' Cultural Connections Society
Somenos Marsh Wildlife Society
Southern Alberta Land Trust Society
Swan Lake Christmas Hill Nature Sanctuary
The Loon Foundation
The Trust for Sustainable Forestry
Tsolum River Restoration Society
Valhalla Wilderness Society
West Coast Environmental Law Research Foundation
Western Sky Land Trust

CORPORATE COMMUNITY MEMBERS

Aqueduct Foundation

LTABC AR 2025

FINANCIALS

Income Statement 2025-01-01 to 2025-12-31

REVENUE

| | |
|--------------------------------|-------------------|
| Conferences/seminars/workshops | 65,230.93 |
| Federal Funding | 0.00 |
| Provincial Funding | 0.00 |
| Gaming Grants | 31,540.00 |
| Membership Fees | 39,343.44 |
| Fundraising | 0.00 |
| Donations | 10,721.73 |
| Foundations | 0.00 |
| Other income | 55,500.00 |
| Interest | 92.28 |
| Investment interest | 1,676.38 |
| Wage Subsidies | 0.00 |
| Other Grants | 34,500.00 |
| In-kind rent | 24,000.00 |
| In-kind labour | 15,000.00 |
| Rent | 10,141.00 |
| National revenue | 0.00 |
| Total Revenue | 287,745.76 |

EXPENSE

| | |
|----------------------------------|-------------------|
| Rent | 17,979.56 |
| Telephone/internet | 2,036.83 |
| Hydro | 0.00 |
| Bank charges | 130.10 |
| Wages | 143,071.52 |
| Benefits & Worksafe | 6,822.54 |
| Sub Contractors | 4,870.00 |
| Event Fundraising | 0.00 |
| Insurance | 1,519.00 |
| Bookkeeping | 3,767.48 |
| Resource development | 9,022.16 |
| Program materials | 0.00 |
| Meetings | 0.00 |
| Staff Travel/Training | 3,996.88 |
| Association Fees | 1,925.58 |
| Office Expenses | 2,500.63 |
| Seminars/conferences/fundraising | 56,849.66 |
| Marketing | 3,427.61 |
| Website | 2,496.07 |
| Miscellaneous | 0.00 |
| Legal | 0.00 |
| In-kind labour | 15,000.00 |
| In-kind rent | 24,000.00 |
| National Expenses | 0.00 |
| Total Expenses | 299,415.62 |
| NET INCOME | -11,669.86 |

Balance Sheet as at 2025-12-31

ASSET

Current Assets

| | |
|-----------------------------|-------------------|
| Petty Cash | 88.39 |
| Van City - Chequing Account | 31,465.63 |
| Van City - Gaming Account | 31,500.00 |
| Van City - Savings account | 39.92 |
| Van City - Shares | 79.69 |
| Total Cash | 63,173.63 |
| Investments | 64,620.44 |
| Investments #2 | 20,035.00 |
| Accounts Receivable | 7,032.00 |
| Total Receivable | 7,032.00 |
| Purchase Prepayments | 60.44 |
| TOTAL CURRENT ASSETS | 154,921.51 |

Capital Assets

| | |
|-----------------------------|-----------------|
| Computer Equipment | 3,643.87 |
| Net - Computer Equipment | 3,643.87 |
| Software | 5,000.00 |
| Net - Software | 5,000.00 |
| TOTAL CAPITAL ASSETS | 8,643.87 |

TOTAL ASSET **163,565.38**

LIABILITY

Current Liabilities

| | |
|----------------------------------|------------------|
| Accounts Payable | 512.46 |
| GST Refund (50%) | -8,790.12 |
| Prepaid Sales/Deposits | 845.00 |
| Deferred membership fees | 12,719.22 |
| Deferred Gaming Funds | 31,460.01 |
| Total Current Liabilities | 36,746.57 |
| TOTAL LIABILITY | 36,746.57 |

EQUITY

Retained Earnings

| | |
|-----------------------------------|-------------------|
| Retained Earnings - Previous Year | 138,488.67 |
| Current Earnings | -11,669.86 |
| Total Retained Earnings | 126,818.81 |
| TOTAL EQUITY | 126,818.81 |

LIABILITIES AND EQUITY **163,565.38**

