



# ANNUAL REPORT 2024

The Land Trust Alliance of British Columbia represents 34 land trusts across BC and 23 associates including five land trusts in Alberta.

A partnership of the 4 Alliances launched the revised on-line self-assessment tool for the **CANADIAN LAND TRUST STANDARDS & PRACTICES**. LTABC led this project with the support of ACLT, OLTA and RMN and the site is now available for land trusts to build capacity.

It was announced in November that LTABC would host the **2025 CANADIAN LAND TRUST SUMMIT** in November 24 to 26, 2025 in Victoria.



In May, LTABC's Executive Director, Paul McNair took part in **NATURE ON THE HILL**, coordinated by Nature Canada, meeting with MPs, Senators and government officials in Ottawa to promote land trusts.

The Alliance offered **6 WEBINARS** free to members in 2024 on topics ranging from Conservation Covenants, to Equity, Diversity & Inclusion, and Ecogifts.

The Board of LTABC completed funding for LTABC's **OPERATING FUND** (equal to 4-months) to ensure the long-term stability of the Alliance.





The **ALLIANCE OF CANADIAN LAND TRUSTS ACLT** ([aclt-acoc.ca](http://aclt-acoc.ca)) continues to grow as the voice for land trusts at the federal level. Tim Ennis (Comox Valley Land Trust) and Paul Chapman (Nanaimo & Area Land Trust) represent BC on the ACLT Board. LTABC staff represent the Alliance on working groups in areas such as TTCF, Communications, National Summit, and more.

Together with ACLT and RMN, LTABC is a partner in Nature Canada's **MUNICIPAL PROTECTED AREAS PROGRAM**. Working with Nature BC, LTABC hosted two webinars with municipal staff and elected officials to promote Canada's 30 x 30 initiative and further our recommendation for province-wide tax incentives for conservation. LTABC and BC Nature also participated in the Union of BC Municipalities Conference in Vancouver.



LTABC's outreach program continues to promote land trusts and private land conservation. Significant effort was made in planning a campaign for March 2025 and the development of a **YOUTH ENGAGEMENT GUIDE** for land trusts.

LTABC continues to actively support and promote the **LAND TRUST CONSERVATION FUND**. Administered by Wildlife Habitat Canada (WHC), land trusts in BC have benefited significantly through this federal government initiative under the Nature Fund. The Alliance is represented on both the LTCF Working Group meetings, and meets quarterly with the WHC/Alliance Partner Group.

#### BOARD

Tim Ennis, Chair  
Paul Chapman, Vice-Chair  
Frank Arnold, Treasurer  
Nicole Gaul, Secretary  
Leanna Warman, Director  
Grant Sakinofsky, Director  
Owen O'Rourke, Director

#### STAFF

Paul McNair, Executive Director  
Denise Nicholls, Program Coordinator  
Nancy Fischer, Bookkeeper





# LTABC Financials

## Income Statement as at 2024-12-31

### REVENUE

Conferences/seminars/workshops	-249.00
Federal Funding	0.00
Provincial Funding	0.00
Gaming Grants	31,500.00
Membership Fees	40,967.64
Fundraising	0.00
Donations	48,477.43
Foundations	0.00
Other income	0.00
Interest	966.56
Investment interest	2,136.68
Wage Subsidies	0.00
Other Grants	115,000.00
In-kind rent	24,000.00
In-kind labour	0.00
Rent	8,305.00
National revenue	2,808.64
<b>Total Revenue</b>	<b>273,912.95</b>

### EXPENSE

Rent	17,963.72
Telephone/internet	1,600.97
Hydro	376.40
Bank charges	258.49
Wages	135,124.18
Benefits & Worksafe	8,039.15
Event Fundraising	0.00
Insurance	1,539.88
Bookkeeping	3,871.19
Writing/research/design/printing	1,127.52
Program materials	2,309.49
Meetings	587.26
Staff Travel/Training	3,447.41
Association Fees	1,375.43
Office Expenses	5,665.36
Seminars/Conferences	1,599.48
Marketing	820.00
Website	836.57
Miscellaneous	0.00
Legal	0.00
In-kind labour	0.00
In-kind rent	24,000.00
National Expenses	8,215.25
<b>Total Expenses</b>	<b>218,757.75</b>
<b>NET INCOME</b>	<b>55,155.20</b>

## Balance Sheet as at 2024-12-31

### ASSET

#### Current Assets

Petty Cash	88.39
Van City - Chequing Account	45,257.04
Van City - Gaming Account	31,500.01
Van City - Savings account	30,982.64
Van City - Shares	79.69
<b>Total Cash</b>	<b>107,907.77</b>
Investments	62,944.06
Accounts Receivable	2,623.85
<b>Total Receivable</b>	<b>2,623.85</b>
Purchase Prepayments	285.38
Prepaid Expenses	495.00
<b>TOTAL CURRENT ASSETS</b>	<b>174,256.06</b>

#### Capital Assets

Computer Equipment	2,679.94
Net - Computer Equipment	2,679.94
Software	5,000.00
Net - Software	5,000.00
<b>TOTAL CAPITAL ASSETS</b>	<b>7,679.94</b>

**TOTAL ASSET 181,936.00**

### LIABILITY

#### Current Liabilities

Accounts Payable	649.03
GST Refund (50%)	-7,011.92
Deferred membership fees	18,310.21
Deferred Gaming Funds	31,500.01
<b>Total Current Liabilities</b>	<b>43,447.33</b>
<b>TOTAL LIABILITY</b>	<b>43,447.33</b>

### EQUITY

#### Retained Earnings

Retained Earnings - Previous Year	83,333.47
Current Earnings	55,155.20
<b>Total Retained Earnings</b>	<b>138,488.67</b>
<b>TOTAL EQUITY</b>	<b>138,488.67</b>

**LIABILITIES AND EQUITY 181,936.00**

