

2021

ANNUAL REPORT



Land Trusts

Our 2021 Land Trust Census highlighted the achievements of BC's 40 land trusts:

More than 1600 properties and 550,000 acres of private land have been conserved.

Almost 300,000 British Columbians are engaged as donors, members, volunteers, visitors and supporters.

With annual budgets in excess of \$27 M, more than 100 projects are underway

Programs & Services

With the pandemic impacting gatherings, LTABC pivoted to a 6-part virtual conference.

On the success of the virtual conference a series of monthly webinars began with a focus on Indigenous Engagement.

The Alliance continues to provide insurance to 44 groups and employee benefits to 7 land trusts.

The Alliance

The Board established an Operating Fund for the Alliance equal to 3 months.

Policies were developed for the Operating Fund, Whistleblower, Code of Conduct, Executive Transition and Privacy.

A Strategic Plan review was undertaken to update the direction through 2023.

Best Practices

LTABC continues to support the Canadian Land Trust Standards & Practices and resources and webinars provide references for land trusts to use.

Both the LTABC on-line assessment tool and the ACLT website house these resources.

More than 50% of land trusts have signed Board approved motions supporting adoption of the 2019 revised S&P.

Outreach

The Alliance website receives more than 300,000 visitors annually.

LTABC's social media has more than 10,000 followers.

In 2021, LTABC conducted Adult & Youth Polls across BC which indicates the environment is the top issue for both groups.

Our E-news saw a 10% increase in subscribers and continues to profile members and news on conservation in BC.

Partnerships

The Alliance is very active with the Canadian Land Trust Working Group which oversees the federal LTCF. LTABC also works with Wildlife Habitat Canada, as administrator of LTCF in support of the Capacity Building Program.

LTABC is a member of the Board for the establishment of the Alliance of Canadian Land Trusts.

LTABC works with OLTA and RMN on Capacity Building and is partnering on a national conference for November 2022.

Land Trust Alliance of British Columbia
Income Statement to December 31 2021

REVENUE	
Conferences/seminars/workshops	3,519.17
Federal Funding	940.00
Gaming Grants	35,500.08
Membership Fees	18,852.95
Donations	4,454.07
Foundations	56,789.00
Interest	12.76
In-kind rent	24,000.00
Rent	8,150.00
TOTAL REVENUE	<u>152,218.03</u>

EXPENSE	
Rent	10,473.03
Utilities	2,435.14
Bank charges	55.17
Wages	87,188.40
Benefits & Worksafe	6,966.59
Insurance	1,512.00
Bookkeeping	2,251.61
Writing/research/design/printing	12,150.00
Program materials	1,515.00
Meetings	145.69
Association Fees	641.90
Office Expenses	1,912.14
Seminars/Conferences	2,758.11
Marketing	748.46
Website	413.64
In-kind rent	24,000.00
TOTAL EXPENSE	<u>155,166.88</u>
NET INCOME	<u><u>-2,948.85</u></u>

BALANCE SHEET		LIABILITY	
ASSET		Current Liabilities	
Current Assets		Accounts Payable	170.13
Total Cash	103,117.79	WCB Payable	73.92
Accounts Receivable	<u>0.00</u>	GST Refund (50%)	-1,187.26
Total Current Assets	<u>103,117.79</u>	Deferred	82,612.40
		Total Current Liabilities	<u>81,669.19</u>
Capital Assets		EQUITY	
Total Capital Assets	<u>2,679.94</u>	Retained Earnings	
		Total Retained Earnings	<u>24,128.54</u>
		TOTAL EQUITY	<u>24,128.54</u>
TOTAL ASSET	<u><u>105,797.73</u></u>	LIABILITIES AND EQUITY	
			<u>105,797.73</u>

Board of Directors

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